

**BUTTS COUNTY BOARD OF EDUCATION
FINAL
GENERAL FUND BUDGET
FY 2020**

Projected Revenue

Local Sources	\$	11,400,000
State Sources	\$	19,692,000
Other	\$	200,000
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Total	\$	31,292,000
Beginning Balance	\$	9,549,580
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Total	\$	40,841,580

EXPENDITURES

FUNCTION

Instruction 1000	\$	20,454,057
Pupil Services 2100	\$	1,757,734
Instructional Services 2210	\$	1,063,433
Professional Learning 2213	\$	209,682
Media 2220	\$	509,798
General Administration 2300	\$	814,692
School Administration 2400	\$	2,787,437
Business Services 2500	\$	350,421
Maintenance/Operations 2600	\$	2,210,015
Transportation 2700	\$	2,076,575
Central Support 2800	\$	217,547
Other Support 2900	\$	58,286
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Total Expenditures	\$	32,509,676
Est. Ending Balance	\$	8,331,904
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Total	\$	40,841,580

NOTICE OF PUBLIC BUDGET MEETING

In compliance with state law, the Butts County Board of Education will have two public budget meetings, the first on Monday, June 17, 2019 at 6:00 p.m. and the second to be determined at the Butts County Schools Administrative Offices located at 181 N. Mulberry Street. The purpose of the meetings is to provide an opportunity for the Board to receive public input on the proposed annual operating budget for FY 2020.